

California Department of Community Services and Development

Reneé Webster-Hawkins Chief Deputy Director Presenting at the Green Collar Jobs Council April 27, 2009 Sacramento, California

CSD's Aim: Pathways to Self-Sufficiency

Our mission

The mission of the Department of Community Services & Development is to administer and enhance energy and community service programs that result in an improved quality of life for the low-income population.

Our vision

The Department of Community Services & Development fosters strong partnerships with local community organizations to provide high impact programs and leverage strategic resources resulting in ever-increasing hope, dignity and quality of life for California's low income residents.

CSD's Funding Sources: Tools for self-sufficiency

- U.S. DHHS Community Services Block Grant (CSBG)
 - FFY 2008: \$58 million (base)
 - FFY 2009: \$62 million (base) + \$89 million (ARRA)
- U.S. DHHS Low-Income Home Energy Assistance Program (LIHEAP)
 - FFY 2008: \$96 million (base)
 - FFY 2009: \$249 million (base + Sept 2008 stimulus)
- U.S. DOE Weatherization Assistance Program (DOE WAP)
 - FFY 2008: \$6 million (base)
 - FFY 2009: \$14 million (base + Sept 08 stimulus) + \$185 million (ARRA)

```
$160M (FFY2008).....$603M (FFY2009)
```



CSD's Charge under CSBG: Hallmarks of Community Action

Objective	Strategies
Ameliorate causes of poverty	 Comprehensive services that remove barriers to getting/keeping good jobs Innovative programs that promote family self-sufficiency
Community-driven programs	Tripartite BoardParticipation by low-income people
Partnerships and linkages	Local WIBsLeveraging \$\$

CSD's Charge under energy block grants: Measurable Benefits and Outcomes

Objective	Policies
Lower monthly bills and achieve self- sufficiency by reducing utility costs	DOE WAPLIHEAPCSBG
Create and sustain living wage jobs	ARRADOE WAPCSBG
Reduce energy consumed and reduce carbon emissions	Federal energy policy (DOE)State energy plan

CSD's Weatherization Program

- Outreach
- Client Intake and Eligibility (200 % FPL ARRA)
- Dwelling Assessment (energy audit, DOE priority list, health & safety)
- Allowable measures (different measures/\$ between LIHEAP and DOE – leverage)
 - Most use in-house crew with licensed supervisor
 - Some subcontract all or specialty work
 - Small allowance for minor envelope repair
- Leverage CDBG, Lead, other \$\$
- Third party post-installation inspection
- Consumer education



CSD's Job Development Strategies: Making it Work

- In-house weatherization crew
- Subcontracting
- Hosting corps members
- Weatherization training centers
- New skills and technologies (solar thermal, PV, etc.)
- Other Possibilities: CDBG, water conservation, natural resources management, environmental and land use planning, pipeline into emerging green sectors

CSD's Partnerships Old & New: Expanding our reach

- The CSD network: CSBG, LIHEAP, DOE WAP, Lead, Prisoner Re-entry & Naturalization providers in local communities
- California Public Utilities Commission/LIOB
- Governor's Office Federal Energy Stimulus Team (FEST)
- CaliforniaVolunteers (Green Corps, We Connect)
- Green Collar Jobs Council (Cal WIA and local WIBS)
- Community Colleges and other local job development and life skills programs
- California and local conservation corps, Americorps, Vista, Youthbuild
- Local FCBOs, governments, community centers

CSD's DOE WAP ARRA State Plan: Implementation for \$185 Million

Objective	Date
Receive award notice for 10% for state and local ramp-up (T&TA and major procurement)	April 8, 2009
Public Hearing on State Plan	May 1, 2009
Submit State Plan to US DOE	May 12, 2009
Receive spending authority/issue contracts	June 1, 2009 (est.)
Receive award notice for 40% for dwelling production	July 12, 2009 (est.)
Receive award notice for 50% for dwelling production	July 1, 2010 (est.)

CSD's Commitment: Green Leadership

Values-driven decisions & actions

CSD is poised to meet the multiple goals of block grants, state energy and economic plans, federal Recovery Act – and jobs, jobs, jobs.

More sunshine

Accountability and transparency is the new black.

Lighter footprint

Less paper: Tune in for program developments and local contacts at

www.csd.ca.gov/recovery/recovery.aspx

